

KENISYS SPEND TRACKER

Introduction

The kenisys Spend Tracker product is designed to allow managers and key users to view procurement spend throughout their organisation. Designed to work in conjunction with your existing procurement applications, Spend Tracker is an easily implemented, pre-configured solution that can be operational within a matter of days. Accessed using a standard web browser, the Spend Tracker user interface is intuitive and simple to use allowing users to access and view procurement spend data easily and efficiently without the need to log into Ariba Buyer or separate reporting packages.

Concept

There are many issues facing management during the day to day running of a procurement operation. One of those is ensuring that the spend performance data is received quickly and accurately. It is vitally important to ensure that the visibility of spend is maximised throughout the organisation and the profile of eProcurement initiatives raised convincingly at executive level. As many Ariba Buyer implementations roll out across multiple locations and geographies the ability to automatically generate and view reports comparing spend data throughout the implementation becomes ever more important.

The Spend Tracker product offers a solution to these requirements in a cost effective package.

Solution

The Spend Tracker tool provides functionality to allow reporting on commodity spend at global and country levels. The information is presented in a tabular and graphical form and provides the user with the ability to easily print reports. In addition, the data can be automatically transferred to MS Excel for further manipulation.

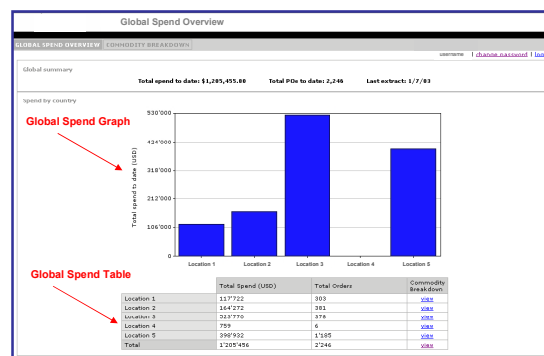
Key features of the product are:

- High level management spend tracking
- Offline data pulls do not affect Ariba Buyer performance
- Spend reports are viewable through a standard web browser
- Spend data can be easily exported to Microsoft Excel
- Pre-formatted graphs and tables show week-by-week spend analysis
- Full user authentication for spend data security
- Can be integrated to multiple data sources including separate Ariba Buyer instances
- Support for global and multi-currency implementations
- Based upon Java and XML technologies
- Can be integrated into existing portals or can be run standalone

Spend Tracker is suited to implementations at any stage but can be particularly useful for tracking spend data as new locations or commodities are brought on-line. Reports can be focussed on providing up to date information on spend progress to ensure compliance to strategically sourced contracts and commodities.

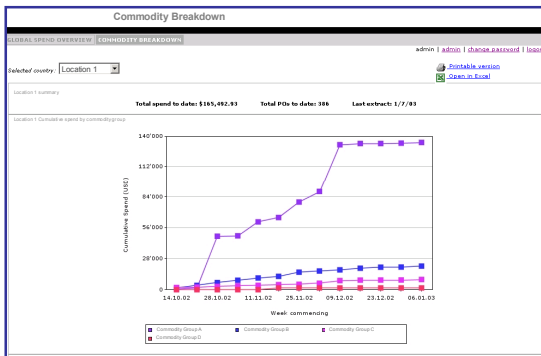
Global Spend Overview

Global enterprise spend can be assessed in a single click and further detail can be extracted at country level:

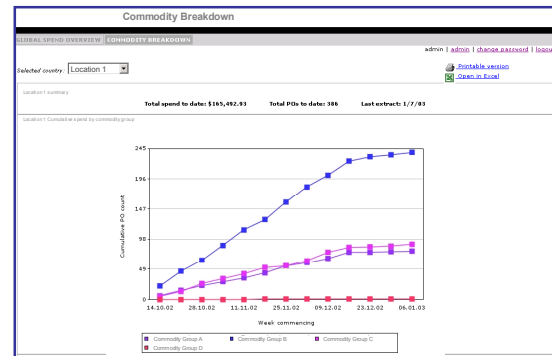


Commodity Breakdown

Commodity performance can be viewed against spend or against the number of Purchase Orders.



Cumulative Spend by Commodity



PO Count by Commodity

This information can also be displayed in a rolling tabular form as shown below, or exported to MS Excel for further manipulation.

View weeks \uparrow

	To Date		W/C 06.01.03		W/C 30.12.02		W/C 23.12.02	
	No. Orders	Value (USD)	No. Orders	Value (USD)	No. Orders	Value (USD)	No. Orders	Value (USD)
Commodity Group A	79	133'531	1	582	1	318	0	0.00
050102 Commodity 1	26	127'028	0	0.00	1	318	0	0.00
050105 Commodity 2	35	5'374	1	582	0	0.00	0	0.00
050108 Commodity 3	18	1'129	0	0.00	0	0.00	0	0.00
Commodity Group B	239	21'261	4	859	3	151	7	902
050109 Commodity 4	239	21'261	4	859	3	151	7	902
Commodity Group C	90	9'143	3	423	1	34	1	73
050106 Commodity 5	90	9'143	3	423	1	34	1	73
Commodity Group D	1	1'557	0	0.00	0	0.00	0	0.00
060110 Commodity 6	1	1'557	0	0.00	0	0.00	0	0.00
Total	386	165'493	8	1'964	5	502	8	975

View weeks \uparrow

Further Reports

Spend Tracker has been developed to be rapidly extended with further reports according to specific customer requirements. Examples of reports that may be implemented to specification include spend by Supplier, Region, Cost Centre, Requisitioner.

Technology

The spend tracker is a J2EE application and will run on any J2EE compliant application server (BEA Weblogic, IBM Websphere, JBoss). The system operates by querying the Ariba databases and extracting Purchase Order information into a locally held database. The data and graphs displayed to the user are generated from this database, thus minimising performance impacts on the Production systems.

Additional configuration options allow for simple addition or removal of Ariba Partitions, Commodities and Commodity Groups.

Summary

The inherent flexibility of kenisys Spend Tracker ensures a focus on the most important management information.

Spend Tracker is currently in use in a global Ariba Buyer implementation where it has already allowed the group CEOs to analyse their spend data and focus the initiative to drive spend through the eProcurement system, ensuring both compliance and a reduction in maverick purchasing.

For further information and for a demonstration of the product please select the following link: <http://www.kenisys.com/spendtracker.asp>

kenisys

kenisys is an Ariba Solutions Delivery Alliance Partner offering packaged solutions and consultancy services to global clients.

With a focus on Enterprise Spend Management solutions, kenisys works with clients to deliver the strategic, process, technology and change components of an implementation. kenisys provides highly trained consultants offering a wealth of technical skills combined with deep functional knowledge of the Ariba Enterprise Spend Management Platform.

kenisys are committed to providing innovative solutions to their clients. We believe in working with our clients and partners to develop leading edge solutions that deliver real business benefit.

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